

COUNTY OF FAUQUIER, VIRGINIA

Exhibit 19

**Schedule of Revenues, Expenditures, and
Changes in Fund Balances – Budget and Actual
Library Fund
Fiscal Year Ended June 30, 2005**

	Original Budget	Amended Budget	Actual	Variance From Amended Positive (Negative)
Primary Government				
Special Revenue Funds:				
Revenues:				
Use of money and property	\$ -	\$ -	\$ 1,394	\$ 1,394
Gifts and donations	-	-	3,705	3,705
Total revenues	-	-	5,099	5,099
Expenditures:				
Parks, recreation, and cultural	-	-	3,888	(3,888)
Total expenditures	-	-	3,888	(3,888)
Excess (deficiency) of revenue over expenditures	-	-	1,211	1,211
Net change in fund balances	-	-	1,211	1,211
Fund balances, beginning	59,899	59,899	59,899	-
Fund balances, ending	\$ 59,899	\$ 59,899	\$ 61,110	\$ 1,211